



City of Memphis **REVISED:** FY24 Budget Hearing Schedule

The following dates and times represent the FY24 Council Budget hearing schedule for the Capital Improvement Program and General Fund Operations.

*Please note that all dates and times are tentative and subject to change. Modifications to the schedule will be highlighted in **yellow**.*

All meetings will be streamed on the Memphis City Council website at <https://www.memphistn.gov/government/city-council/watch-public-meetings-online/>.

City of Memphis FY24 Budget Hearing Schedule



Date	Start Time	End Time	Division Operating & CIP Presentation *includes Capital Acquisitions*	# of CIP Projects approved for FY23	# of CIP Project Requests for FY24	Minutes Allotted for each Presentation
Monday, May 1, 2023	3:30 PM	3:45 PM	Overview of CIP from Finance Division			15
	3:45 PM	4:00 PM	Overview of Operating Budget			15
	4:00 PM	5:00 PM	Executive			15
			COO's Office			15
			Community Affairs			15
	4:00 PM	5:00 PM	Communications			15
4:00 PM	5:00 PM	Office of Youth Services			15	
5:00 PM	5:10 PM	BREAK			10	
5:10 PM	TBD	Council Q&A				
Tuesday, May 2, 2023			Council Tuesday			
			First Reading of Budget Ordinances			
Wednesday, May 3, 2023	3:30 PM	3:55 PM	Solid Waste			25
	3:55 PM	4:25 PM	Council Q&A			30
	4:25 PM	4:50 PM	Engineering	5	5	25
	4:50 PM	5:20 PM	Council Q&A			30
	5:20 PM	5:30 PM	BREAK			10
	5:30 PM	5:40 PM	City Council			10
	5:40 PM	TBD	Council Q&A			

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Date	Start Time	End Time	Division Operating & CIP Presentation *includes Capital Acquisitions*	# of CIP Projects approved for FY23	# of CIP Project Requests for FY24	Minutes
Thursday, May 4, 2023	3:30 PM	3:50 PM	311 Call Center			20
	3:50 PM	4:20 PM	Council Q&A			30
	4:20 PM	4:40 PM	Memphis Animal Services			20
	4:40 PM	5:10 PM	Council Q&A			30
	5:10 PM	5:20 PM	BREAK			10
	5:20 PM	5:40 PM	Office of Youth Services			20
	5:40 PM	TBD	Council Q&A			
Monday, May 8, 2023	3:30 PM	4:30 PM	Week 1 Review			60
	4:30 PM	5:10 PM	Police	4	6	40
	5:10 PM	6:00 PM	Council Q&A			50
	6:00 PM	6:15 PM	BREAK			15
	6:15 PM	6:55 PM	Fire	5	4	40
	6:55 PM	TBD	Council Q&A			
Tuesday, May 9, 2023	3:30 PM	4:15 PM	Public Works/Sewer/Storm Water	5/8/5	4/8/5	45
	4:15 PM	5:00 PM	Council Q&A			45
	5:00 PM	5:15 PM	BREAK			15
			Finance -Grants			
	5:15 PM	6:00 PM	-Debt Service Fund -Special Revenue Fund			45
		including a presentation on all funding sources				

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Date	Start Time	End Time	Council Q&A Division Operating & CIP Presentation <i>*includes Capital Acquisitions*</i>	# of CIP Projects approved for FY23	# of CIP Project Requests for FY24	Minutes
	6:00 PM	TBD	Council Q&A			
Wednesday, May 10, 2023	3:30 PM	3:55 PM	General Services	4	5	25
	3:55 PM	4:25 PM	Council Q&A			30
	4:25 PM	4:45 PM	MATA	2	2	20
	4:45 PM	5:05 PM	Council Q&A			20
	5:05 PM	5:15 PM	BREAK			10
	5:15 PM	5:35 PM	HCD	2	2	20
	5:35 PM	TBD	Council Q&A			
Thursday, May 11, 2023	3:30 PM	4:00 PM	Human Resources/Health Care/OPEB			30
	4:00 PM	4:45 PM	Council Q&A			45
	4:45 PM	5:25 PM	Parks	7	9	40
	5:25 PM	6:15 PM	Council Q&A			50
	6:15 PM	6:25 PM	BREAK			10
	6:25 PM	7:05 PM	Library		1	30
	7:05 PM	TBD	Council Q&A			

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Date	Start Time	End Time	Division Operating & CIP Presentation *includes Capital Acquisitions*	# of CIP Projects approved for FY23	# of CIP Project Requests for FY24	Minutes
Monday, May 15, 2023	3:30 PM	4:15 PM	Finance -Grants -Debt Service Fund -Special Revenue Fund <i>*including a presentation on all funding sources*</i>			45
	4:15 PM	5:05 PM	Council Q&A			50
	5:05 PM	5:15 PM	BREAK			10
	5:15 PM	5:45 PM	Information Technology	5	3	30
	5:45 PM	TBD	Council Q&A			
Tuesday, May 16, 2023	8:20 PM	TBD	Council Tuesday			
Wednesday, May 17, 2023	3:30 PM	3:45 PM	City Attorney			15
	3:45 PM	4:05 PM	Council Q&A			20
	4:05 PM	4:20 PM	City Court Clerk			15
	4:20 PM	4:40 PM	Council Q&A			20
	4:40 PM	4:50 PM	BREAK			10
	4:50 PM	5:05 PM	City Court Judges			15
	5:05 PM	TBD	Council Q&A			

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Date	Start Time	End Time	Division Operating & CIP Presentation *includes Capital Acquisitions*	# of CIP Projects approved for FY23	# of CIP Project Requests for FY24	Minutes
Monday, May 22, 2023						
			City Grants & Agencies (upon request)			
	3:30 PM	3:50 PM	Downtown Memphis Commission			20
	3:50 PM	4:20 PM	Council Q&A			30
	4:20 PM	4:35 PM	Memphis River Parks Partnership			15
	4:35 PM	4:55 PM	Council Q&A			20
	4:55 PM	5:05 PM	BREAK			10
	5:05 PM	5:20 PM	Memphis Metropolitan Land Bank Authority			15
	5:20 PM	5:40 PM	Council Q&A			20
	5:40 PM	5:55 PM	Juvenile Intervention & Faith-based Follow up			15
	5:55 PM	6:15 PM	Council Q&A			20
	6:15 PM	6:30 PM	Aging Commission			15
	6:30 PM	6:50 PM	Council Q&A			20
	6:50 PM	7:05 PM	Urban Art Commission			15
	7:05 PM	TBD	Council Q&A			
Tuesday, May 23, 2023						
	3:30 PM	3:50 PM	MATA	2	2	20
	3:50 PM	4:20 PM	Council Q&A			30
	4:20 PM	4:35 PM	Memphis Public Services Corp			15
	4:35 PM	5:05 PM	Council Q&A			30
	5:05 PM	5:20 PM	Group Violence Intervention Program			15
	5:20 PM	5:50 PM	Council Q&A			30
	5:50 PM	6:00 PM	BREAK			10

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6:00 PM 6:15 PM
6:15 PM TBD

Community Affairs
Council Q&A

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Wednesday, May 24, 2023	3:30 PM	TBD	Budget Wrap-Up (if needed)
Wednesday, May 31, 2023	3:30 PM	TBD	Budget Wrap-Up (if needed)
Thursday, June 1, 2023	3:30 PM	TBD	Budget Wrap-Up
Monday, June 12, 2023	3:30 PM	TBD	Budget Wrap-Up
Tuesday, June 20, 2023	3:30 PM	TBD	Budget Wrap-Up
Tuesday, June 27, 2023	3:30 PM	TBD	Council Tuesday
Third Reading of Budget Ordinances			
Tuesday, June 27, 2023	Adoption of the Budget		