

## City of Memphis FY22 Budget Hearing Schedule

The following dates and times represent the FY22 Council Budget hearing schedule for the Capital Improvement Program and General Fund Operations.

All meetings will be streamed on the Memphis City Council website at <a href="https://www.memphistn.gov/government/city-council/watch-public-meetings-online/">https://www.memphistn.gov/government/city-council/watch-public-meetings-online/</a>.

<sup>\*</sup>Please note that all dates and times are tentative and subject to change. Additions to the schedule are highlighted in yellow. \*

## City of Memphis FY22 CIP Budget Hearing Schedule



Date	Start Time	End Time	Division	# of CIP Projects	Minutes
Monday, May 3, 2021	3:30 PM	3:45 PM	Overview of CIP from Finance Division		15
	3:45 PM	4:20 PM	Engineering	12	35
	4:20 PM	4:45 PM	Fire	5	25
	4:45 PM	5:00 PM	BREAK		15
	5:00 PM	5:20 PM	General Services	4	20
	5:20 PM	5:35 PM	Library	1	15
	5:35 PM	5:50 PM	Convention Center	1	15
Tuesday, May 4, 2021	TBD	TBD	Council Tuesday – Grant Selections		
Wednesday, May 5, 2021	3:30 PM	3:45 PM	HCD	1	15
	3:45 PM	4:20 PM	Information Technology	4	35
	4:20 PM	4:55 PM	Parks	6	35
	4:55 PM	5:25 PM	Police	6	30
	5:25 PM	5:40 PM	BREAK		15
	5:40 PM	6:15 PM	MATA	10	35
	6:15 PM	7: 00 PM	Public Works/Sewer/Storm Water	5/9/6	45
	7:00 PM	7:15 PM	Memphis River Parks Partnership	1	15

<sup>\*</sup>includes Capital Acquisitions\*

## City of Memphis FY22 Operating Budget Hearing Schedule



Date	Start Time	End Time	Division	Minutes
Thursday, May 6, 2021	3:30 PM	4:00 PM	Council Grant Discussion	30
	4:00 PM	5:00 PM	Overview of Operating Budget	60
	5:00 PM	5:30 PM	City Attorney	30
	5:30 PM	5:45 PM	BREAK	15
	5:45 PM	6:25 PM	Executive	40
	6:25 PM	7:10 PM	General Services	45
Monday, May 10, 2021	3:30 PM	4:05 PM	Fire	35
	4:05 PM	4:50 PM	City Court Clerk	45
	4:50 PM	5:05 PM	BREAK	15
	5:05 PM	6:05 PM	Police	60
	6:05 PM	6:30 PM	City Council	25
Tuesday, May 11, 2021	3:30 PM	4:30 PM	Parks	60
	4:30 PM	5:30 PM	MATA	60
	5:30 PM	5:45 PM	BREAK	15
	5:45 PM	6:45 PM	Solid Waste	60
Wednesday, May 12, 2021	3:30 PM	4:30 PM	Public Works/Sewer/Storm Water	60
	4:30 PM	5:30 PM	Human Resources/Health Care/OPEB	60
	5:30 PM	5:45 PM	BREAK	15

	5:45 PM	6:10 PM	Finance	25
Thursday, May 13, 2021	2:00 PM	2:45 PM	HCD	45
	2:45 PM	3:15 PM	Engineering	30
	3:15 PM	3:50 PM	Information Technology	35
	3:50 PM	4:05 PM	BREAK	15
	4:05 PM	4:50 PM	City Court Judges	45
	4:50 PM	5:20 PM	Library	30
Monday, May 17, 2021	3:30 PM	4:15 PM	Presentation from the Tennessee Comptroller of the Treasury	45
	4:15 PM	7:30 PM	Council Grant Hearings	
Tuesday, May 18, 2021	TBD	TBD	Council Tuesday – Council Grant Hearings	
			City Grants & Agencies	
Thursday, May 20, 2021	2:00 PM	2:10 PM	Black Business Association	10
	2:10 PM	2:20 PM	Convention Center	10
	2:20 PM	2:30 PM	The 800 Initiative	10
	2:30 PM	2:40 PM	Innovate Memphis	10
	2:40 PM	2:50 PM	Aging Commission	10
	2:50 PM	3:00 PM	Blight Authority of Memphis	10
	3:00 PM	3:10 PM	BREAK	10
	3:10 PM	3:20 PM	Memphis Film and Television	10
	3:20 PM	3:30 PM	Memphis River Parks Partnership	10
	3:30 PM	3:40 PM	MLGW Citizen's Assistance	10
	3:40 PM	3:50 PM	Family Safety Center	10
	3:50 PM	4:00 PM	Urban Art	10
	4:00 PM	4:10 PM	Juvenile Intervention and Faith-Based Follow up (JIFF)	10
	4:10 PM	4:20 PM	Exchange Club	10
Monday, May 24, 2021	2:00 PM	TBD	Final Council Grant Allocations will be presented	
Tuesday, May 25, 2021	2:00 PM	TBD	WRAP UP (if needed)	
Tuesday, June 8, 2021	2:00 PM	TBD	Budget WRAP UP	
Tuesday, June 15, 2021	3:30 PM	TBD	Adoption of Budget	