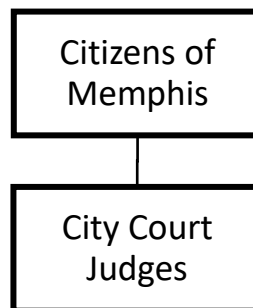


CITY COURT JUDGES

Mission Statement

The City Court Judge Division's mission is to adjudicate all traffic violations, various disputes, and violations of City ordinances.

Organization Structure



Services

The City Court Judges fairly and impartially hear and decide all cases that are presented concerning Municipal Code Violations. The Judges strive to decide all cases in a timely manner. The City Court Judges maintain their professional credentials through continual development activities, such as professional conferences and continuing education.

Operating Budget

<u>Category:</u>	FY20	FY21	FY21	FY22
	Actual	Adopted	Forecast	Adopted
<u>Expenditures</u>				
Personnel Services	\$761,162	\$765,452	\$758,292	\$756,264
Materials and Supplies	35,508	53,500	24,015	53,500
Grants and Subsidies	0	0	2,500	0
Total Expenditures	\$796,670	\$818,952	\$784,807	\$809,764
Net Expenditures	\$796,670	\$818,952	\$784,807	\$809,764
Authorized Complement				5

City Court Judges - Division Detail

<u>Category:</u>	FY20	FY21	FY21	FY22
	Actual	Adopted	Forecast	Adopted
Expenditures				
Personnel Services				
Full-Time Salaries	\$573,747	\$605,630	\$605,630	\$635,386
Holiday Salary Full Time	27,952	0	0	0
Vacation Leave	3,937	0	0	0
Bonus Leave	976	0	0	0
PTO Final Pay	0	0	3,363	0
Pension	36,805	37,852	32,424	24,962
Pension ADC Funding	54,492	62,229	62,229	49,629
Group Life Insurance	1,140	1,652	855	826
Unemployment	400	400	400	240
Medicare	8,565	9,084	9,084	8,851
Long Term Disability	2,256	1,817	2,070	1,198
Health Insurance - Choice Plan	44,964	41,424	36,371	29,592
Health Insurance - Select Plan	5,928	5,364	5,866	5,580
Total Personnel Services	\$761,162	\$765,452	\$758,292	\$756,264
Materials & Supplies				
City Computer Svc Equipment	\$1,085	\$1,000	\$0	\$1,000
Pers Computer Software	0	600	0	600
Supplies - Outside	4,767	7,500	3,085	7,500
Outside	0	500	0	500
Clothing	0	500	0	500
Outside Postage	0	300	0	300
Materials and Supplies	0	0	230	0
Miscellaneous Expense	120	300	600	300
Phone/Communications	4,364	6,000	4,070	6,000
Seminars/Training/Education	3,575	4,800	85	4,800
Misc Professional Services	6,034	8,000	8,000	8,000
Travel Expense	11,829	16,000	560	16,000
Dues/Memberships/Periodicals	3,734	8,000	7,385	8,000
Total Materials and Supplies	\$35,508	\$53,500	\$24,015	\$53,500
Grants and Subsidies				
Death Benefits	\$0	\$0	\$2,500	\$0
Total Grants and Subsidies	\$0	\$0	\$2,500	\$0
Total Expenditures	\$796,670	\$818,952	\$784,807	\$809,764
Net Expenditures	\$796,670	\$818,952	\$784,807	\$809,764

City Court Judges: Legal Level Summary

The City Court Judges hear and decide all cases that are presented concerning Municipal violations.

Operating Budget

<u>Category:</u>	FY20 Actual	FY21 Adopted	FY21 Forecast	FY22 Adopted
<u>Expenditures</u>				
Personnel Services	\$761,162	\$765,452	\$758,292	\$756,264
Materials and Supplies	35,508	53,500	24,015	53,500
Grants and Subsidies	0	0	2,500	0
Total Expenditures	\$796,670	\$818,952	\$784,807	\$809,764
Net Expenditures	\$796,670	\$818,952	\$784,807	\$809,764
Authorized Complement				5