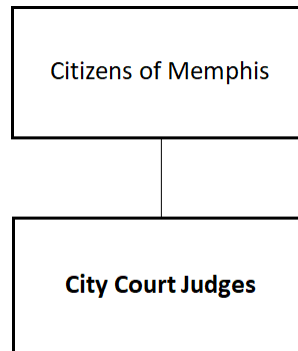


CITY COURT JUDGES

Mission Statement

The City Court Judge Division's mission is to adjudicate all traffic violations, various disputes, and violations of City ordinances.

Organization Structure



Services

The City Court Judges fairly and impartially hear and decide all cases that are presented concerning Municipal Code violations. The Judges strive to decide all cases in a timely manner. The City Court Judges maintain their professional credentials through continual development activities, such as professional conferences and continuing education.

Operating Budget

Category	FY 2019 Actual	FY 2020 Adopted	FY 2020 Forecast	FY 2021 Adopted
EXPENDITURES				
Personnel Services	\$ 813,604	\$ 755,393	\$ 756,363	\$ 765,452
Materials and Supplies	44,487	53,500	44,620	53,500
Total Expenditures	\$ 858,091	\$ 808,893	\$ 800,983	\$ 818,952
Total Revenues	\$ (26,425)	\$ 0	\$ 0	\$ 0
NET EXPENDITURES	\$ 831,666	\$ 808,893	\$ 800,983	\$ 818,952
Authorized Complement				5

City Court Judges • Division Detail

Category	FY 2019 Actual	FY 2020 Adopted	FY 2020 Forecast	FY 2021 Adopted
PERSONNEL SERVICES				
Full-Time Salaries	\$ 574,316	\$ 610,750	\$ 602,906	\$ 605,630
Holiday Salary Full Time	27,909	0	0	0
Vacation Leave	4,301	0	0	0
Bonus Leave	851	0	0	0
Sick Leave	1,506	0	0	0
PTO Final Pay	65,385	0	0	0
Pension	30,893	38,172	34,038	37,852
Pension ADC	50,464	54,493	54,493	62,229
Group Life Insurance	1,000	1,669	1,669	1,652
Unemployment	400	400	400	400
Medicare	9,425	9,161	9,161	9,084
Long Term Disability	1,696	1,832	1,832	1,817
Health Insurance - Choice Plan	42,626	46,200	46,200	41,424
Benefits Adjustments	0	(12,948)	0	0
Health Insurance-Select Plan	2,832	5,664	5,664	5,364
Total Personnel Services	\$ 813,604	\$ 755,393	\$ 756,363	\$ 765,452
MATERIALS AND SUPPLIES				
City Computer Svc Equipment	\$ 2,220	\$ 1,000	\$ 0	\$ 1,000
Pers Computer Software	0	600	0	600
Supplies - Outside	6,800	7,500	6,000	7,500
Document Reproduction - Outside	0	500	0	500
Clothing	0	500	0	500
Outside Postage	151	300	0	300
Materials and Supplies	65	0	0	0
Miscellaneous Expense	57	300	120	300
Outside Phone/Communications	5,922	6,000	6,000	6,000
Seminars/Training/Education	4,595	4,800	3,500	4,800
Misc Professional Services	7,875	8,000	8,000	8,000
Travel Expense	11,076	16,000	16,000	16,000
Dues/Memberships/Periodicals	5,726	8,000	5,000	8,000
Total Materials and Supplies	\$ 44,487	\$ 53,500	\$ 44,620	\$ 53,500
TOTAL EXPENDITURES	\$ 858,091	\$ 808,893	\$ 800,983	\$ 818,952
OTHER REVENUES				
Recovery Of Prior Year Expense	\$ 26,425	\$ 0	\$ 0	\$ 0
Total Other Revenues	\$ 26,425	\$ 0	\$ 0	\$ 0
TOTAL REVENUES	\$ (26,425)	\$ 0	\$ 0	\$ 0
NET EXPENDITURES	\$ 831,666	\$ 808,893	\$ 800,983	\$ 818,952

City Court Judges

City Court Judges hear and decide all cases that are presented concerning Municipal violations.

Operating Budget

Category	FY 2019 Actual	FY 2020 Adopted	FY 2020 Forecast	FY 2021 Adopted
EXPENDITURES				
Personnel Services	\$ 813,604	\$ 755,393	\$ 756,363	\$ 765,452
Materials and Supplies	44,487	53,500	44,620	53,500
Total Expenditures	\$ 858,091	\$ 808,893	\$ 800,983	\$ 818,952
Total Revenues	\$ (26,425)	\$ 0	\$ 0	\$ 0
NET EXPENDITURES	\$ 831,666	\$ 808,893	\$ 800,983	\$ 818,952
Authorized Complement				5