

## CIP Summary by Division

## Housing and Community Development

	Reprogram	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Total
<b>Revenue Sources</b>							
General Obligation Bonds	0	12,200,000	2,300,000	0	0	0	14,500,000
<b>Total Revenues</b>	<b>0</b>	<b>12,200,000</b>	<b>2,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,500,000</b>
<b>Expenditure Types</b>							
Land Acquisition	0	3,200,000	0	0	0	0	3,200,000
Contract Construction	0	9,000,000	2,300,000	0	0	0	11,300,000
<b>Total Expenditures</b>	<b>0</b>	<b>12,200,000</b>	<b>2,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,500,000</b>



## CIP Summary by Project

## Housing and Community Development

Division Priority	Project Number	Project Name	Reprogram	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Total
1	CD01079	Uptown Redevelopment	0	6,500,000	0	0	0	0	6,500,000
2	CD01033	MHA-Dixie Homes	0	2,500,000	2,300,000	0	0	0	4,800,000
3	CD01080	Pyramid Acquisition	0	3,200,000	0	0	0	0	3,200,000
<b>Total</b>			<b>0</b>	<b>12,200,000</b>	<b>2,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,500,000</b>



## CIP Detail by Project

## Housing and Community Development

**Project Name** Uptown Redevelopment  
**Project Number** CD01079  
**Division Priority** 1

	Reprogram	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Total
<b>Revenue Sources</b>							
General Obligation Bonds	0	6,500,000	0	0	0	0	6,500,000
<b>Total Revenues</b>	<b>0</b>	<b>6,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,500,000</b>
<b>Expenditure Types</b>							
Contract Construction	0	6,500,000	0	0	0	0	6,500,000
<b>Total Expenditures</b>	<b>0</b>	<b>6,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,500,000</b>

### Project Description / Justification:

The Uptown Phase 2 Project proposes to continue redevelopment and sustainability activities in the Uptown Redevelopment area. Summary of overall redevelopment activities include the following: Uptown Commercial Center; Chelsea Avenue Redevelopment ; Infill Development and Uptown West.

### Operating Budget Impact:

None



## CIP Detail by Project

## Housing and Community Development

**Project Name** MHA-Dixie Homes  
**Project Number** CD01033  
**Division Priority** 2

	Reprogram	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Total
<b>Revenue Sources</b>							
General Obligation Bonds	0	2,500,000	2,300,000	0	0	0	4,800,000
<b>Total Revenues</b>	<b>0</b>	<b>2,500,000</b>	<b>2,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,800,000</b>
<b>Expenditure Types</b>							
Contract Construction	0	2,500,000	2,300,000	0	0	0	4,800,000
<b>Total Expenditures</b>	<b>0</b>	<b>2,500,000</b>	<b>2,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,800,000</b>

### Project Description / Justification:

This project provides funding for the first development phase for the HOPE VI application which will be a 30 unit off-site single family for sale development. This project will occur on property already owned by the MHA located on the southwest corner of Georgia and McKinney. The homes for sale will be targeted for families at or below 80% of the area median income and will be sold using some HOPE VI funds to write down mortgages. The balance will be sold through a lease purchase program, five of the homes will be reserved for Dixie Homes families.

### Operating Budget Impact:

None



# CIP Detail by Project

# Housing and Community Development

**Project Name** Pyramid Acquisition  
**Project Number** CD01080  
**Division Priority** 3

		Reprogram	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Total
<b>Revenue Sources</b>								
	General Obligation Bonds	0	3,200,000	0	0	0	0	3,200,000
	<b>Total Revenues</b>	<b>0</b>	<b>3,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,200,000</b>
<b>Expenditure Types</b>								
	Land Acquisition	0	3,200,000	0	0	0	0	3,200,000
	<b>Total Expenditures</b>	<b>0</b>	<b>3,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,200,000</b>

**Project Description / Justification:**

Acquisition of a closed facility to renovate for new use.

**Operating Budget Impact:**



## Current vs. Proposed CIP Comparison (G.O. Bonds)

## Housing and Community Development

Division Priority	Project Number	Project Name	Years	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Total
1	CD01079	Uptown Redevelopment	FY 2009	0	0	0	0	0	0
			FY 2010	6,500,000	0	0	0	0	6,500,000
			G.O. Bonds Change	6,500,000	0	0	0	0	6,500,000
2	CD01033	MHA-Dixie Homes	FY 2009	2,500,000	0	0	0	0	2,500,000
			FY 2010	2,500,000	2,300,000	0	0	0	4,800,000
			G.O. Bonds Change	0	2,300,000	0	0	0	2,300,000
3	CD01080	Pyramid Acquisition	FY 2009	0	0	0	0	0	0
			FY 2010	3,200,000	0	0	0	0	3,200,000
			G.O. Bonds Change	3,200,000	0	0	0	0	3,200,000
	CD01022	HCD-Strategic Comm Investment	FY 2009	1,000,000	1,000,000	1,000,000	0	0	3,000,000
			FY 2010	0	0	0	0	0	0
			G.O. Bonds Change	(1,000,000)	(1,000,000)	(1,000,000)	0	0	(3,000,000)
	CD01068	Anti-Blight Initiative	FY 2009	5,000,000	5,000,000	5,000,000	0	0	15,000,000
			FY 2010	0	0	0	0	0	0
			G.O. Bonds Change	(5,000,000)	(5,000,000)	(5,000,000)	0	0	(15,000,000)
<b>Total G.O. Bonds Change</b>				<b>3,700,000</b>	<b>(3,700,000)</b>	<b>(6,000,000)</b>	<b>0</b>	<b>0</b>	<b>(6,000,000)</b>

