

CIP Summary by Division

Community Enhancement

	Reprogram	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Total
Revenue Sources							
General Obligation Bonds	0	5,000,000	5,000,000	5,000,000	4,000,000	0	19,000,000
Total Revenues	0	5,000,000	5,000,000	5,000,000	4,000,000	0	19,000,000
Expenditure Types							
Other Cost	0	5,000,000	5,000,000	5,000,000	4,000,000	0	19,000,000
Total Expenditures	0	5,000,000	5,000,000	5,000,000	4,000,000	0	19,000,000



CIP Summary by Project

Community Enhancement

Division Priority	Project Number	Project Name	Reprogram	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Total
1	CE01068	Anti Blight Initiative	0	5,000,000	5,000,000	5,000,000	4,000,000	0	19,000,000
Total			0	5,000,000	5,000,000	5,000,000	4,000,000	0	19,000,000



CIP Detail by Project

Community Enhancement

Project Name Anti Blight Initiative
Project Number CE01068
Division Priority 1

	Reprogram	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Total
Revenue Sources							
General Obligation Bonds	0	5,000,000	5,000,000	5,000,000	4,000,000	0	19,000,000
Total Revenues	0	5,000,000	5,000,000	5,000,000	4,000,000	0	19,000,000
Expenditure Types							
Other Cost	0	5,000,000	5,000,000	5,000,000	4,000,000	0	19,000,000
Total Expenditures	0	5,000,000	5,000,000	5,000,000	4,000,000	0	19,000,000

Project Description / Justification:

This project provides funding for demolition and cleanup in targeted neighborhoods.

Operating Budget Impact:

None



Current vs. Proposed CIP Comparison (G.O. Bonds)

Community Enhancement

Division Priority	Project Number	Project Name	Years	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Total
1	CE01068	Anti Blight Initiative	FY 2009	5,000,000	5,000,000	5,000,000	0	0	15,000,000
			FY 2010	5,000,000	5,000,000	5,000,000	4,000,000	0	19,000,000
		G.O. Bonds Change		0	0	0	4,000,000	0	4,000,000
		Total G.O. Bonds Change		0	0	0	4,000,000	0	4,000,000

