

CIP SUMMARY BY DIVISION

	Reprogram	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Total
Revenue Sources							
General Obligation Bonds	0	100,000	0	0	0	0	100,000
Total Revenues	0	100,000	0	0	0	0	100,000
Expenditure Types							
Other Cost	0	100,000	0	0	0	0	100,000
Total Expenditures	0	100,000	0	0	0	0	100,000



CIP SUMMARY BY PROJECT

EMERGENCY MANAGEMENT AGENCY

Division Priority	Project Number	Project Name	Reprogram	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Total
		Emergency Warning -							
1	GA01010	Sirens	0	100,000	0	0	0	0	100,000
		Total	0	100,000	0	0	0	0	100,000



CIP DETAIL BY PROJECT

Project Name Emergency Warning - Sirens
 Project Number GA01010
 Division Priority 1

	Reprogram	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Total
Revenue Sources							
General Obligation Bonds	0	100,000	0	0	0	0	100,000
Total Revenues	0	100,000	0	0	0	0	100,000
Expenditure Types							
Other Cost	0	100,000	0	0	0	0	100,000
Total Expenditures	0	100,000	0	0	0	0	100,000

Project Description / Justification:
 Update and replace current EMA Warning System.

Operating Budget Impact:



**CURRENT VS. PROPOSED CIP
COMPARISON (G.O. BONDS)**

**EMERGENCY MANAGEMENT
AGENCY**

Division Priority	Project Number	Project Name	Years	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Total
1	GA01010	Emergency Warning - Sirens	FY 2010	0	0	0	0	0	0
			FY 2011	100,000	0	0	0	0	100,000
		G.O. Bonds Change		100,000	0	0	0	0	100,000
Total G.O. Bonds Change				100,000	0	0	0	0	100,000

