

# CIP SUMMARY BY DIVISION

# COMMUNITY ENHANCEMENT

	Reprogram	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Total
<b>Revenue Sources</b>							
General Obligation Bonds	0	0	5,000,000	4,000,000	5,000,000	0	14,000,000
<b>Total Revenues</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>4,000,000</b>	<b>5,000,000</b>	<b>0</b>	<b>14,000,000</b>
<b>Expenditure Types</b>							
Other Cost	0	0	5,000,000	4,000,000	5,000,000	0	14,000,000
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>4,000,000</b>	<b>5,000,000</b>	<b>0</b>	<b>14,000,000</b>



# CIP SUMMARY BY PROJECT

# COMMUNITY ENHANCEMENT

Division Priority	Project Number Project Name	Reprogram	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Total
1	CE01068 Anti Blight Initiative	0	0	5,000,000	4,000,000	5,000,000	0	14,000,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>4,000,000</b>	<b>5,000,000</b>	<b>0</b>	<b>14,000,000</b>



# CIP DETAIL BY PROJECT

# COMMUNITY ENHANCEMENT

**Project Name** Anti Blight Initiative  
**Project Number** CE01068  
**Division Priority** 1

	Reprogram	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Total
<b>Revenue Sources</b>							
General Obligation Bonds	0	0	5,000,000	4,000,000	5,000,000	0	14,000,000
<b>Total Revenues</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>4,000,000</b>	<b>5,000,000</b>	<b>0</b>	<b>14,000,000</b>
<b>Expenditure Types</b>							
Other Cost	0	0	5,000,000	4,000,000	5,000,000	0	14,000,000
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>4,000,000</b>	<b>5,000,000</b>	<b>0</b>	<b>14,000,000</b>

**Project Description / Justification:**

This project provides funding for demolition and cleanup in targeted neighborhoods.

**Operating Budget Impact:**

None



# CURRENT VS. PROPOSED CIP COMPARISON (G.O. BONDS)

## COMMUNITY ENHANCEMENT

Division Priority	Project Number	Project Name	Years	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Total
1	CE01068	Anti Blight Initiative	FY 2010	5,000,000	5,000,000	4,000,000	0	0	14,000,000
			FY 2011	0	5,000,000	4,000,000	5,000,000	0	14,000,000
		G.O. Bonds Change		(5,000,000)	0	0	5,000,000	0	0
<b>Total G.O. Bonds Change</b>				<b>(5,000,000)</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>

