

---

<b>Introduction .....</b>	<b>5</b>
<b>CAPITAL IMPROVEMENT PROGRAM</b>	
<b>City Wide Summary .....</b>	<b>12</b>
<b>City Wide</b>	
<b>City Engineer</b>	
<b>Division Summary .....</b>	<b>17</b>
<b>Summary by Project.....</b>	<b>19</b>
<b>Project Detail.....</b>	<b>20</b>
<b>Executive</b>	
<b>Division Summary .....</b>	<b>33</b>
<b>Summary by Project.....</b>	<b>35</b>
<b>Project Detail.....</b>	<b>36</b>
<b>Finance</b>	
<b>Division Summary .....</b>	<b>37</b>
<b>Summary by Project.....</b>	<b>39</b>
<b>Project Detail.....</b>	<b>40</b>
<b>Fire Services</b>	
<b>Division Summary .....</b>	<b>41</b>
<b>Summary by Project.....</b>	<b>43</b>
<b>Project Detail.....</b>	<b>44</b>
<b>General Services</b>	
<b>Division Summary .....</b>	<b>51</b>
<b>Summary by Project.....</b>	<b>53</b>
<b>Project Detail.....</b>	<b>54</b>
<b>Housing and Community Development</b>	
<b>Division Summary .....</b>	<b>69</b>
<b>Summary by Project.....</b>	<b>71</b>
<b>Project Detail.....</b>	<b>72</b>



---

## Information Services

Division Summary .....	75
Summary by Project .....	77
Project Detail .....	78

## MATA

Division Summary .....	83
Summary by Project .....	85
Project Detail .....	86

## Parks Services

Division Summary .....	95
Summary by Project .....	97
Project Detail .....	98

## Police Services

Division Summary .....	103
Summary by Project .....	105
Project Detail .....	106

## Public Works

Division Summary .....	115
Summary by Project .....	117
Project Detail .....	119

## Riverfront Development

Division Summary .....	151
Summary by Project .....	153
Project Detail .....	154

## Sewer Fund

Division Summary .....	155
Summary by Project .....	157
Project Detail .....	158

## Storm Water

Division Summary .....	167
Summary by Project .....	169

