

	Carry Forward	FY 2019
<b>Revenue Sources</b>		
General Obligation Bonds	1,090,418	0
Federal Grants CIP	5,931,800	0
<b>Total Revenues</b>	<b>7,022,218</b>	<b>0</b>
<b>Expenditure Types</b>		
Construction	7,022,218	0
<b>Total Expenditures</b>	<b>7,022,218</b>	<b>0</b>

	Carry Forward	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total
<b>Revenue Sources</b>							
General Obligation Bonds	1,090,418	0	0	0	0	0	1,090,418
Federal Grants CIP	5,931,800	0	0	0	0	0	5,931,800
<b>Total Revenues</b>	<b>7,022,218</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,022,218</b>
<b>Expenditure Types</b>							
Contract Construction	7,022,218	0	0	0	0	0	7,022,218
<b>Total Expenditures</b>	<b>7,022,218</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,022,218</b>

# CIP SUMMARY BY PROJECT

# RIVERFRONT DEVELOPMENT

Reference Number	Project Number	Project Name	Carry Forward	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total
1	GA01004	Cobblestone Landing	7,022,218	0	0	0	0	0	7,022,218
		<b>Total</b>	<b>7,022,218</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,022,218</b>



# CIP 2019 DETAIL BY PROJECT

# RIVERFRONT DEVELOPMENT

**Project Name** Cobblestone Landing  
**Project Number** GA01004  
**Reference Number** 1

**Project Description / Justification:**

This project will provide for funds for the restoration of the historic Cobblestone Landing that has deteriorated over the years.

**Operating Budget Impact:**

None.

### Project Detail - Current Year

	Carry Forward	FY 2019
<b>Revenue Sources</b>		
General Obligation Bonds	1,090,418	0
Federal Grants CIP	5,931,800	
<b>Total Revenues</b>	<b>7,022,218</b>	<b>0</b>
<b>Expenditure Types</b>		
Construction	7,022,218	0
<b>Total Expenditures</b>	<b>7,022,218</b>	<b>0</b>

### Project Detail - 5 Year Summary

	Carry Forward	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total
<b>Revenue Sources</b>							
General Obligation Bonds	1,090,418	0	0	0	0	0	1,090,418
Federal Grants CIP	5,931,800	0	0	0	0	0	5,931,800
<b>Total Revenues</b>	<b>7,022,218</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,022,218</b>
<b>Expenditure Types</b>							
Contract Construction	7,022,218	0	0	0	0	0	7,022,218
<b>Total Expenditures</b>	<b>7,022,218</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,022,218</b>

