

	Carry Forward	FY 2019
<b>Revenue Sources</b>		
General Obligation Bonds	0	8,000,000
<b>Total Revenues</b>	<b>0</b>	<b>8,000,000</b>
<b>Expenditure Types</b>		
Engineering - Architecture	0	180,000
Contract Construction	0	7,820,000
<b>Total Expenditures</b>	<b>0</b>	<b>8,000,000</b>



# CIP 2019 DIVISION SUMMARY

# HOUSING AND COMMUNITY DEVELOPMENT

	Carry Forward	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total
<b>Revenue Sources</b>							
General Obligation Bonds	0	8,000,000	7,200,000	6,000,000	0	0	21,200,000
<b>Total Revenues</b>	<b>0</b>	<b>8,000,000</b>	<b>7,200,000</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>21,200,000</b>
<b>Expenditure Types</b>							
Engineering - Architecture	0	180,000	150,000	0	0	0	330,000
Contract Construction	0	7,820,000	7,050,000	6,000,000	0	0	20,870,000
<b>Total Expenditures</b>	<b>0</b>	<b>8,000,000</b>	<b>7,200,000</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>21,200,000</b>



# CIP SUMMARY BY PROJECT

# HOUSING AND COMMUNITY DEVELOPMENT

Reference Number	Project Number	Project Name	Carry Forward	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total
1	CD01030	MHA-Foote Future Hope VI	0	6,000,000	6,000,000	6,000,000	0	0	18,000,000
2	CD02013	Memphis Heritage Trail	0	500,000	0	0	0	0	500,000
3	CD01097	Klondike Smokey City Initiative	0	1,500,000	1,200,000	0	0	0	2,700,000
<b>Total</b>			<b>0</b>	<b>8,000,000</b>	<b>7,200,000</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>21,200,000</b>



CIP 2019 DETAIL BY PROJECT

**Project Name** MHA-Foote Future Hope VI  
**Project Number** CD01030  
**Reference Number** 1

**Project Description / Justification:**

Redevelopment of the Foote Homes Public Housing site and the surrounding Choice Neighborhood Initiative (CNI) planning area (Beale Street/Union Ave on the North; EH Crump Blvd & Railroad right of way on the South; Walnut St (East); and Kansas/Front St to the West).

**Operating Budget Impact:**

None.

**Project Detail - Current Year**

	Carry Forward	FY 2019
<b>Revenue Sources</b>		
General Obligation Bonds	0	6,000,000
<b>Total Revenues</b>	<b>0</b>	<b>6,000,000</b>
<b>Expenditure Types</b>		
Contract Construction	0	6,000,000
<b>Total Expenditures</b>	<b>0</b>	<b>6,000,000</b>

**Project Detail - 5 Year Summary**

	Carry Forward	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total
<b>Revenue Sources</b>							
General Obligation Bonds	0	6,000,000	6,000,000	6,000,000	0	0	18,000,000
<b>Total Revenues</b>	<b>0</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>18,000,000</b>
<b>Expenditure Types</b>							
Contract Construction	0	6,000,000	6,000,000	6,000,000	0	0	18,000,000
<b>Total Expenditures</b>	<b>0</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>18,000,000</b>

CIP 2019 DETAIL BY PROJECT

**Project Name** Memphis Heritage Trail  
**Project Number** CD02013  
**Reference Number** 2

**Project Description / Justification:**

A proposed multi-modal trail throughout that will link cultural assets and the historically significant locations throughout Downtown Memphis. The Memphis Heritage Trail will physically and virtually link the nodes of the Civil Rights Movement, entertainment, commerce and historic housing by establishing walking, bicycle and driving tours. Memphis is an important cultural and tourism destination, recognized throughout the world for its rich music, history, and heritage.

**Operating Budget Impact:**  
None.

**Project Detail - Current Year**

	Carry Forward	FY 2019
<b>Revenue Sources</b>		
General Obligation Bonds	0	500,000
<b>Total Revenues</b>	<b>0</b>	<b>500,000</b>
<b>Expenditure Types</b>		
Contract Construction	0	500,000
<b>Total Expenditures</b>	<b>0</b>	<b>500,000</b>

**Project Detail - 5 Year Summary**

	Carry Forward	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total
<b>Revenue Sources</b>							
General Obligation Bonds	0	500,000	0	0	0	0	500,000
<b>Total Revenues</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
<b>Expenditure Types</b>							
Contract Construction	0	500,000	0	0	0	0	500,000
<b>Total Expenditures</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>



CIP 2019 DETAIL BY PROJECT

**Project Name** Klondike Smokey City Initiative  
**Project Number** CD01097  
**Reference Number** 3

**Project Description / Justification:**

The enhancement of the sidewalks, street, landscaping, and lighting along Jackson Avenue to improve walkways, encourage new investments, provide additional curbside parking, and calm traffic speeds. Neighborhood residents, business owners, and property owners will all benefit.

**Operating Budget Impact:**

None.

**Project Detail - Current Year**

	Carry Forward	FY 2019
<b>Revenue Sources</b>		
General Obligation Bonds	0	1,500,000
<b>Total Revenues</b>	<b>0</b>	<b>1,500,000</b>
<b>Expenditure Types</b>		
Engineering - Architecture	0	180,000
Contract Construction	0	1,320,000
<b>Total Expenditures</b>	<b>0</b>	<b>1,500,000</b>

**Project Detail - 5 Year Summary**

	Carry Forward	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total
<b>Revenue Sources</b>							
General Obligation Bonds	0	1,500,000	1,200,000	0	0	0	2,700,000
<b>Total Revenues</b>	<b>0</b>	<b>1,500,000</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,700,000</b>
<b>Expenditure Types</b>							
Engineering - Architecture	0	180,000	150,000	0	0	0	330,000
Contract Construction	0	1,320,000	1,050,000	0	0	0	2,370,000
<b>Total Expenditures</b>	<b>0</b>	<b>1,500,000</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,700,000</b>