



# City of Memphis

## OFFICE OF BUSINESS DIVERSITY & COMPLIANCE

*“We Mean Business”*

**Mayor Jim Strickland**

OFFICE OF BUSINESS DIVERSITY & COMPLIANCE

# MBDOC Final FY17

# Quarterly Update

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# ACTIVITIES & UPDATES

FOR FISCAL YEAR 2017 TO DATE



**We are not confusing success with progress. We are simply recognizing our progress but still continuously striving to improve. We know we have a long way to go.**

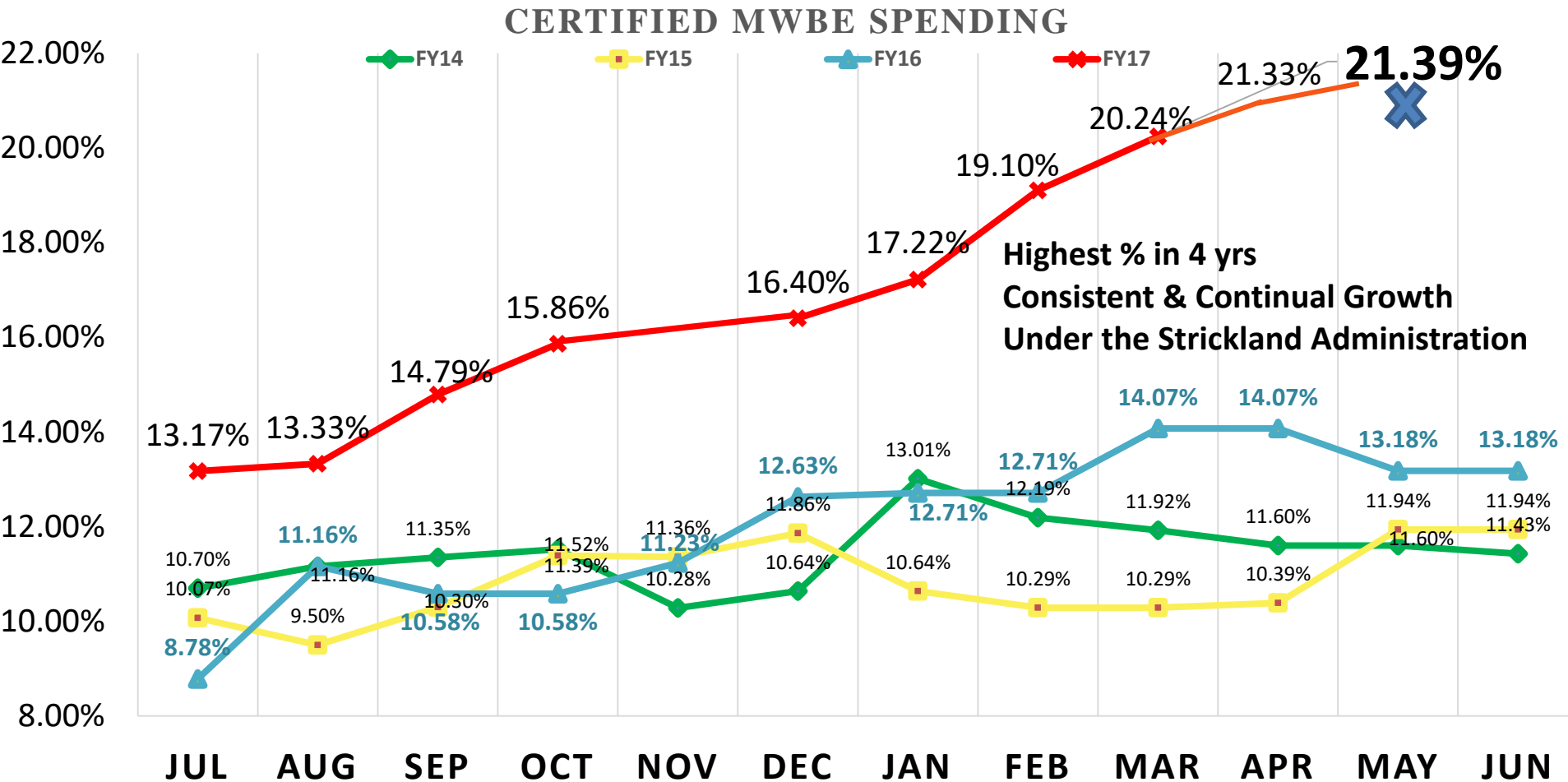
**-Brian Collins,  
Chief Financial Officer**

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# CERTIFIED MWBE SPENDING

FOR FISCAL YEAR 2014 THROUGH 2017



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# CERTIFIED MWBE SPENDING

## FOR FISCAL YEAR 2017

Divisions	Certified	Certified	Total	Non-certified	YTD-FY2017	Opportunities	Non-Profits &		Publicly	Non	Total
	MBE	WBE	Certified MWBEs	MWBEs	Combined MWBE Spend	Available	Quasi	Exclusions	Traded	MWBE	Yr to date
Engineering	\$ 2,318,526 23.79%	\$ 2,028,038 20.81%	\$ 4,346,563 44.60%	\$ 12,417 0.13%	\$ 4,358,980 44.73%	\$ 2,626,526 26.95%	\$ -	\$ 4,633	\$ - 0.00%	\$ 2,759,160 28.31%	\$ 9,744,666 100.00%
Executive	\$ 211,537 15.77%	\$ 4,479 0.33%	\$ 216,016 16.10%	\$ 469,494 35.00%	\$ 685,509 51.10%	\$ - 0.00%	\$ 102,784	\$ 29,240	\$ 21,469 1.60%	\$ 634,535 47.30%	\$ 1,341,514 100.00%
Finance	\$ 393,348 16.65%	\$ 76,431 3.24%	\$ 469,779 19.89%	\$ 176,469 7.47%	\$ 646,248 27.36%	\$ - 0.00%	\$ -	\$ 36,797	\$ 1,093 0.05%	\$ 1,714,635 72.59%	\$ 2,361,976 100.00%
Fire	\$ 981,896 8.59%	\$ 26,458 0.23%	\$ 1,008,354 8.82%	\$ 278,617 2.44%	\$ 1,286,971 11.26%	\$ 1,424,883 12.47%	\$ 53,484	\$ 706,997	\$ - 0.00%	\$ 8,714,495 76.27%	\$ 11,426,349 100.00%
General Services	\$ 1,719,832 5.33%	\$ 2,224,730 6.90%	\$ 3,944,562 12.24%	\$ 2,566,008 7.96%	\$ 6,510,570 20.19%	\$ 19,512,098 60.52%	\$ -	\$ 806,593	\$ - 0.00%	\$ 6,216,462 19.28%	\$ 32,239,130 100.00%
HCD	\$ 1,878,952 23.31%	\$ 48,180 0.60%	\$ 1,927,132 23.90%	\$ 911,643 11.31%	\$ 2,838,775 35.21%	\$ - 0.00%	\$ 239,300	\$ 795,992	\$ - 0.00%	\$ 5,223,076 64.79%	\$ 8,061,851 100.00%
Human Resources	\$ 991,058 20.56%	\$ 143,218 2.97%	\$ 1,134,276 23.53%	\$ 105,280 2.18%	\$ 1,239,556 25.71%	\$ - 0.00%	\$ 42,544	\$ 81,863	\$ - 0.00%	\$ 3,581,188 74.29%	\$ 4,820,745 100.00%
Information Services	\$ 5,700,986 28.69%	\$ 2,369,420 11.92%	\$ 8,070,405 40.61%	\$ 4,694 0.02%	\$ 8,075,099 40.64%	\$ - 0.00%	\$ -	\$ 642,888	\$ 6,300,682 31.71%	\$ 5,496,373 27.66%	\$ 19,872,154 100.00%
Legal	\$ 146,666 4.85%	\$ 8,223 0.27%	\$ 154,889 5.13%	\$ 667,735 22.10%	\$ 822,624 27.22%	\$ - 0.00%	\$ -	\$ 41,730	\$ - 0.00%	\$ 2,199,267 72.78%	\$ 3,021,891 100.00%
Parks & Neighborhoods	\$ 257,772 6.92%	\$ 258,982 6.95%	\$ 516,754 13.87%	\$ 245,785 6.60%	\$ 762,539 20.47%	\$ 1,168,192 31.36%	\$ 1,206,482	\$ 694,760	\$ - 0.00%	\$ 1,794,021 48.16%	\$ 3,724,752 100.00%
Police	\$ 795,590 7.55%	\$ 704,067 6.7%	\$ 1,499,657 14.2%	\$ 220,826 2.10%	\$ 1,720,483 16.34%	\$ - 0.00%	\$ -	\$ 4,361,753	\$ - 0.00%	\$ 8,810,355 83.66%	\$ 10,530,838 100.00%
Public Works	\$ 17,974,283 15.76%	\$ 6,036,872 5.29%	\$ 24,011,155 21.06%	\$ 1,542,784 1.35%	\$ 25,553,938 22.41%	\$ - 0.00%	\$ 841,930	\$ 40,185,253	\$ - 0.00%	\$ 88,478,715 77.59%	\$ 114,032,653 100.00%
Library	\$ 266,842 15.15%	\$ 576,031 32.71%	\$ 842,872 47.86%	\$ 5,521 0.31%	\$ 848,394 48.17%	\$ - 0.00%	\$ -	\$ -	\$ - 0.00%	\$ 912,853 51.83%	\$ 1,761,247 100.00%
WIN	\$ 8,107 0.69%	\$ 10,349 0.88%	\$ 18,456 1.58%	\$ 384,844 32.91%	\$ 403,301 34.49%	\$ - 0.00%	\$ 424,016	\$ 103,755	\$ - 0.00%	\$ 766,134 65.51%	\$ 1,169,435 100.00%
<b>Totals</b>	<b>\$ 33,370,446</b>	<b>\$ 13,929,096</b>	<b>\$ 47,299,542</b>	<b>\$ 7,201,752</b>	<b>\$ 54,501,294</b>	<b>\$ 24,731,699</b>	<b>\$ 2,486,524</b>	<b>\$ 48,388,500</b>	<b>\$ 6,323,244</b>	<b>\$ 135,622,283</b>	<b>\$ 221,178,520</b>

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Memphis  
OFFICE OF BUSINESS  
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# OFFICE OF BUSINESS DIVERSITY & COMPLIANCE

*City of Memphis – Finance Division*

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