

**Current Year Division Summary**

	Carry Forward	FY 2020
<b>REVENUE SOURCES</b>		
General Obligation Bonds	1,500,000	6,000,000
<b>Total Revenues</b>	<b>1,500,000</b>	<b>6,000,000</b>
<b>EXPENDITURE TYPES</b>		
Architecture and Engineering	180,000	0
Contract Construction	1,320,000	6,000,000
<b>Total Expenditures</b>	<b>1,500,000</b>	<b>6,000,000</b>

**Five Year Division Summary**

	Carry Forward	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total
<b>REVENUE SOURCES</b>							
General Obligation Bonds	1,500,000	6,000,000	6,000,000	0	0	0	13,500,000
<b>Total Revenues</b>	<b>1,500,000</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,500,000</b>
<b>EXPENDITURE TYPES</b>							
Architecture and Engineering	180,000	0	0	0	0	0	180,000
Contract Construction	1,320,000	6,000,000	6,000,000	0	0	0	13,320,000
<b>Total Expenditures</b>	<b>1,500,000</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,500,000</b>

**Housing and Community Development • Summary by Project**

Reference Number	Project Number	Project Name	Carry Forward	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total
1	CD01030	MHA-Foote Future Hope VI	0	6,000,000	6,000,000	0	0	0	12,000,000
2	CD01097	Klondike Smokey City Initiative	1,500,000	0	0	0	0	0	1,500,000
<b>Total All Projects</b>			<b>1,500,000</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,500,000</b>

Project Reference No. 1

**Project Name** MHA-Foote Future Hope VI

Project Number	CD01030
Project Description/ Justification	Redevelopment of the Foote Homes Public Housing site and the surrounding Choice Neighborhood Initiative (CNI) planning area (Beale Street/Union Ave. on the North; E.H. Crump Blvd. & Railroad ROW on the South; Walnut St. (East); and Kansas/Front St. to the West). Contractual commitment through 2021.
Operating Budget Impact	None.

**Project Detail • Current Year**

	Carry Forward	FY 2020
<b>REVENUE SOURCES</b>		
General Obligation Bonds	0	6,000,000
<b>Total Revenues</b>	<b>0</b>	<b>6,000,000</b>
<b>EXPENDITURE TYPES</b>		
Contract Construction	0	6,000,000
<b>Total Expenditures</b>	<b>0</b>	<b>6,000,000</b>

**Project Detail • 5 Year Summary**

	Carry Forward	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total
<b>REVENUE SOURCES</b>							
General Obligation Bonds	0	6,000,000	6,000,000	0	0	0	12,000,000
<b>Total Revenues</b>	<b>0</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,000,000</b>
<b>EXPENDITURE TYPES</b>							
Contract Construction	0	6,000,000	6,000,000	0	0	0	12,000,000
<b>Total Expenditures</b>	<b>0</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,000,000</b>

**Project Name** Klondike Smokey City Initiative

Project Number	CD01097
Project Description/ Justification	The enhancement of the sidewalks, street, landscaping, and lighting along Jackson Avenue to encourage new investments, provide additional curbside parking, and calm traffic speeds. Neighborhood residents, business owners, and property owners will all benefit.
Operating Budget Impact	None.

**Project Detail • Current Year**

	Carry Forward	FY 2020
<b>REVENUE SOURCES</b>		
General Obligation Bonds	1,500,000	0
<b>Total Revenues</b>	<b>1,500,000</b>	<b>0</b>
<b>EXPENDITURE TYPES</b>		
Architecture and Engineering	180,000	0
Contract Construction	1,320,000	0
<b>Total Expenditures</b>	<b>1,500,000</b>	<b>0</b>

**Project Detail • 5 Year Summary**

	Carry Forward	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total
<b>REVENUE SOURCES</b>							
General Obligation Bonds	1,500,000	0	0	0	0	0	1,500,000
<b>Total Revenues</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>
<b>EXPENDITURE TYPES</b>							
Architecture and Engineering	180,000	0	0	0	0	0	180,000
Contract Construction	1,320,000	0	0	0	0	0	1,320,000
<b>Total Expenditures</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>