

**FY2020 Capital Acquisition Summary**

Division/Legal Level	Detailed Description	Units	Estimated Cost Per Unit	Total Cost - GO Bonds	Division Total
<b>ENGINEERING - GS0220B</b>					
Signal Maintenance	Bucket Truck	2	\$175,000	\$350,000	
Traffic Engineering (Parking)	Mid-SUV	1	\$32,500	\$32,500	
Signal Maintenance	Mid-SUV	1	\$32,500	\$32,500	
Signs and Markings	Mid-SUV	1	\$32,500	\$32,500	
<b>Total Engineering</b>					<b>\$447,500</b>
<b>EXECUTIVE DIVISION - GS0220E</b>					
Animal Services	Animal Services Vehicle	1	\$66,970	\$66,970	
<b>Total Executive Division</b>					<b>\$66,970</b>
<b>FIRE - GS0220F</b>					
Suppression	Fire Engine	2	\$766,300	\$1,532,600	
Suppression	Aerial Ladder Truck	1	\$1,235,373	\$1,235,373	
Emergency	Ambulances	5	\$266,000	\$1,330,000	
Suppression	Full Size SUV	8	\$46,200	\$369,600	
<b>Total Fire</b>					<b>\$4,467,573</b>
<b>GENERAL SERVICES - GS0220G</b>					
Property Maintenance	3/4 Ton Cargo van w/Bins & Ladder Racks	1	\$38,000	\$38,000	
Property Maintenance	KUV Van W/Tool box	1	\$38,400	\$38,400	
GS - Ground Maintenance	Landscape Crew Cab Trucks	2	\$67,000	\$134,000	
GS - Ground Maintenance	Class 8 Truck	1	\$85,000	\$85,000	
GS - Ground Maintenance	3/4 Ton 4X4 Crew Cab LWB	1	\$31,968	\$31,968	
GS - Ground Maintenance	Tandem Dump Truck	1	\$134,000	\$134,000	
GS - Ground Maintenance	3/4 Ton 4X4 Crew Cab LWB	1	\$43,000	\$43,000	
<b>Total General Services</b>					<b>\$504,368</b>
<b>INFORMATION SYSTEMS - GS0220H</b>					
Information Systems	Mid-SUV	1	\$32,500	\$32,500	
<b>Total Information Systems</b>					<b>\$32,500</b>
<b>LIBRARY - GS0220I</b>					
Library	15 Passenger	1	\$38,000	\$38,000	
<b>Total Library</b>					<b>\$38,000</b>

FY2020 CAPITAL ACQUISITION SUMMARY

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<b>POLICE - GS0220A</b>					
Patrol	Marked Vehicles	50	\$34,145	\$1,707,250	
Patrol - Lt	Marked Lt. - Vehicles	9	\$31,300	\$281,700	
Command	Unmarked Command Vehicles	5	\$29,700	\$148,500	
Bureaus	Unmarked Bureau Vehicles (4CyL)	16	\$24,000	\$384,000	
PST	Unmarked Bureau Vehicles (4CyL)	5	\$27,500	\$137,500	
K-9	Harley Davidson	3	\$33,000	\$99,000	
Equipment Officer	Executive Car	1	\$38,000	\$38,000	
ADMIN	Black Tahoe	2	\$44,500	\$89,000	
K-9	Durango Pursuit	1	\$41,000	\$41,000	
<b>Total Police</b>					<b>\$2,925,950</b>
<b>PUBLIC WORKS - GS0220C</b>					
Code Enforcement	4 Cylinder Sedan	10	\$24,000	\$240,000	
Code Enforcement	1/2 4x4 Pick-Up Truck	3	\$25,000	\$75,000	
Environmental Enforcement	Landscape Crew Cab Truck	2	\$67,000	\$134,000	
<b>PUBLIC WORKS - GS0220D</b>					
Street Maintenance	Tandem Dump Truck	2	\$134,900	\$269,800	
Street Maintenance	33,000 lb GVW CC Dump w/Arrowboard	2	\$96,000	\$192,000	
Street Maintenance	1 Ton Crew Cab Dump w/Arrowboard	1	\$74,900	\$74,900	
Street Maintenance	3/4 Ton Crew Cab W/Arrowboard	1	\$32,000	\$32,000	
<b>Total Public Works</b>					<b>\$1,017,700</b>
<b>TOTAL ALL DIVISIONS</b>					<b>\$9,500,560</b>