

CIP Summary by Division

City Schools

	Reprogram	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
Revenue Sources							
General Obligation Bonds	0	1,700,000	0	0	0	0	1,700,000
Total Revenues	0	1,700,000	0	0	0	0	1,700,000
Expenditure Types							
Contract Construction	0	1,700,000	0	0	0	0	1,700,000
Total Expenditures	0	1,700,000	0	0	0	0	1,700,000



CIP Summary by Project

City Schools

Division Priority	Project Number	Project Name	Reprogram	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
1	GA05003	Georgian Hills ADA Improvement	0	1,700,000	0	0	0	0	1,700,000
Total			0	1,700,000	0	0	0	0	1,700,000



CAPITAL IMPROVEMENT PROGRAM

2008-2012 FISCAL YEARS

CIP Detail by Project

City Schools

Project Name Georgian Hills ADA Improvement
Project Number GA05003
Division Priority 1

	Reprogram	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
Revenue Sources							
General Obligation Bonds	0	1,700,000	0	0	0	0	1,700,000
Total Revenues	0	1,700,000	0	0	0	0	1,700,000
Expenditure Types							
Contract Construction	0	1,700,000	0	0	0	0	1,700,000
Total Expenditures	0	1,700,000	0	0	0	0	1,700,000

Project Description / Justification:

This project provides funding to Memphis City Schools to meet federally mandated ADA requirements for Georgian Hills Elementary School.

Operating Budget Impact:

None



Current vs. Proposed CIP Comparison (G.O. Bonds)

City Schools

Division Priority	Project Number	Project Name	Years	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
1	GA05003	Georgian Hills ADA Improvement	FY 2007	0	0	0	0	0	0
			FY 2008	1,700,000	0	0	0	0	1,700,000
G.O. Bonds Change				1,700,000	0	0	0	0	1,700,000
	GA05002	ADA & Def Maint	FY 2007	1,754,000	0	0	0	0	1,754,000
			FY 2008	0	0	0	0	0	0
G.O. Bonds Change				(1,754,000)	0	0	0	0	(1,754,000)
Total G.O. Bonds Change				(54,000)	0	0	0	0	(54,000)

