

CIP Summary by Division

City Judges

	Reprogram	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
Revenue Sources							
General Obligation Bonds	0	0	2,004,000	0	8,735,000	1,715,000	12,454,000
Total Revenues	0	0	2,004,000	0	8,735,000	1,715,000	12,454,000
Expenditure Types							
Engineering - Architecture	0	0	1,004,000	0	0	0	1,004,000
Land Acquisition	0	0	1,000,000	0	0	0	1,000,000
Contract Construction	0	0	0	0	8,735,000	0	8,735,000
Furniture, Fixtures & Equipment	0	0	0	0	0	790,000	790,000
Information Technology	0	0	0	0	0	925,000	925,000
Total Expenditures	0	0	2,004,000	0	8,735,000	1,715,000	12,454,000



CIP Summary by Project

City Judges

Division Priority	Project Number	Project Name	Reprogram	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
1	GA06001	City Court Relocation	0	0	2,004,000	0	8,735,000	1,715,000	12,454,000
Total			0	0	2,004,000	0	8,735,000	1,715,000	12,454,000



CIP Detail by Project

City Judges

Project Name City Court Relocation
Project Number GA06001
Division Priority 1

	Reprogram	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
Revenue Sources							
General Obligation Bonds	0	0	2,004,000	0	8,735,000	1,715,000	12,454,000
Total Revenues	0	0	2,004,000	0	8,735,000	1,715,000	12,454,000
Expenditure Types							
Engineering - Architecture	0	0	1,004,000	0	0	0	1,004,000
Land Acquisition	0	0	1,000,000	0	0	0	1,000,000
Contract Construction	0	0	0	0	8,735,000	0	8,735,000
Furniture, Fixtures & Equipment	0	0	0	0	0	790,000	790,000
Information Technology	0	0	0	0	0	925,000	925,000
Total Expenditures	0	0	2,004,000	0	8,735,000	1,715,000	12,454,000

Project Description / Justification:

This project provides funding for the relocation of the City Courts and City Court Clerk's Office.

Operating Budget Impact:

None



Current vs. Proposed CIP Comparison (G.O. Bonds)

City Judges

Division Priority	Project Number	Project Name	Years	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
1	GA06001	City Court Relocation	FY 2006	0	8,735,000	1,715,000	0	0	10,450,000
			FY 2007	0	2,004,000	0	8,735,000	1,715,000	12,454,000
		G.O. Bonds Change		0	(6,731,000)	(1,715,000)	8,735,000	1,715,000	2,004,000
		Total G.O. Bonds Change		0	(6,731,000)	(1,715,000)	8,735,000	1,715,000	2,004,000

