

CIP Summary by Division

Planning & Development

	Reprogram	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
Revenue Sources							
General Obligation Bonds	0	0	500,000	500,000	500,000	500,000	2,000,000
Total Revenues	0	0	500,000	500,000	500,000	500,000	2,000,000
Expenditure Types							
Contract Construction	0	0	500,000	500,000	500,000	500,000	2,000,000
Total Expenditures	0	0	500,000	500,000	500,000	500,000	2,000,000



CIP Summary by Project

Planning & Development

Division Priority	Project Number	Project Name	Reprogram	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
1	PN01015	Commercial Revitalization	0	0	500,000	500,000	500,000	500,000	2,000,000
Total			0	0	500,000	500,000	500,000	500,000	2,000,000



CIP Detail by Project

Planning & Development

Project Name Commercial Revitalization
Project Number PN01015
Division Priority 1

	Reprogram	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
Revenue Sources							
General Obligation Bonds	0	0	500,000	500,000	500,000	500,000	2,000,000
Total Revenues	0	0	500,000	500,000	500,000	500,000	2,000,000
Expenditure Types							
Contract Construction	0	0	500,000	500,000	500,000	500,000	2,000,000
Total Expenditures	0	0	500,000	500,000	500,000	500,000	2,000,000

Project Description / Justification:

This project provides funding for Commercial Revitalization. There are four areas included in the demonstration program: Chelsea, Florida, McLemore, and Jackson. Seven additional areas are targeted in the future years: South Memphis, Bicentennial Neighborhood, Depot Planning District, Uptown Planning District, Whitehaven Planning District, Frayser Planning District, and Binghampton Planning District.

Operating Budget Impact:

None



Current vs. Proposed CIP Comparison (G.O. Bonds)

Planning & Development

Division Priority	Project Number	Project Name	Years	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
1	PN01015	Commercial Revitalization	FY 2006	500,000	500,000	500,000	500,000	0	2,000,000
			FY 2007	0	500,000	500,000	500,000	500,000	2,000,000
		G.O. Bonds Change		(500,000)	0	0	0	500,000	0
		Total G.O. Bonds Change		(500,000)	0	0	0	500,000	0

