

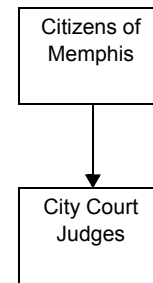
■ operating budget

Category	FY 2006 Actual	FY 2007 Forecast	FY 2007 Budget	FY 2008 Adopted
Personal services	475,443	520,604	520,005	625,350
Materials & supplies	49,837	66,873	66,873	68,210
Net Expenditures	525,280	587,477	586,878	693,560
<i>Funded Staffing Level</i>	4.00	5.00	5.00	5.00

■ mission

To adjudicate all traffic violations, various disputes and violations of City ordinances by operating three divisions of City Court.

■ structure



■ services

The City Court Judges fairly and impartially hear and decide all cases that are presented concerning Municipal Code violations. The Judges strive to decide all cases in a timely manner. The City Court Judges maintain their professional credentials through continual development activities, such as professional conferences and continuing education.

GOALS, OBJECTIVES & PERFORMANCE MEASURES

Goal	Objective	Performance Measure	Actual FY 2006	Estimated FY 2007	Adopted FY 2008
Hear and decide all cases fairly and impartially that are presented concerning Municipal Code violations in a timely manner	To dispose of all court cases presented on the docket.	Number of cases handled	382, 089	311, 244	330,523
Maintain professional credentials	To attend seminars and conferences which will provide at least 3 hours of ethics and 12 hours of regular professional C.L.E. credits each year	Number of C.L.E. credits per judge	15	15	15



CITY COURT JUDGES

AUTHORIZED COMPLEMENT

Service Center/Position Title	Authorized Positions	Service Center/Position Title	Authorized Positions
<u>City Court Judges</u>			
ANALYST RNT	1		
ASST ADMINISTRATIVE	1		
JUDGE	2		
JUDGE ADMIN	1		
Total City Court Judges	5		
<u>TOTAL CITY COURT JUDGES</u>	<u>5</u>		



