

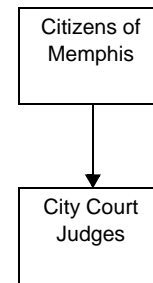
■ **operating budget**

<b>Category</b>	<b>FY 2007 Actual</b>	<b>FY 2008 Forecast</b>	<b>FY 2008 Budget</b>	<b>FY 2009 Adopted</b>
Personal services	474,380	518,919	625,350	557,188
Materials & supplies	49,002	91,288	68,210	84,998
Net Expenditures	523,382	610,207	693,560	642,186
<i>Funded Staffing Level</i>	4.00	5.08	5.00	5.00

■ **mission**

To adjudicate all traffic violations, various disputes and violations of City ordinances by operating three divisions of City Court.

■ **structure**



■ **services**

The City Court Judges fairly and impartially hear and decide all cases that are presented concerning Municipal Code violations. The Judges strive to decide all cases in a timely manner. The City Court Judges maintain their professional credentials through continual development activities, such as professional conferences and continuing education.

**GOALS, OBJECTIVES & PERFORMANCE MEASURES**

<b>Goal</b>	<b>Objective</b>	<b>Performance Measure</b>	<b>Actual FY 2007</b>	<b>Estimated FY 2008</b>	<b>Adopted FY 2009</b>
Fairly and impartially hear and decide all cases that are presented concerning Municipal Code violations in a timely manner	To dispose of all court cases presented on the docket.	Number of cases handled	227,341	407,907	469,090
Maintain professional credentials	To attend seminars and conferences which will provide at least 3 hours of ethics and 12 hours of regular professional C.L.E. credits each year	C.L.E. credits per judge	15	15	15



# CITY COURT JUDGES

# AUTHORIZED COMPLEMENT

Service Center/Position Title	Authorized Positions	Service Center/Position Title	Authorized Positions
<u>City Court Judges</u>			
ANALYST RNT	1		
ASST ADMINISTRATIVE	1		
JUDGE	2		
JUDGE ADMIN	1		
<b>Total City Court Judges</b>	<b><u>5</u></b>		
<b><u>TOTAL CITY COURT JUDGES</u></b>	<b><u>5</u></b>		



