

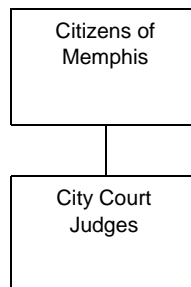
Operating Budget

Category	FY 2008 Actual	FY 2009 Adopted	FY 2009 Forecast	FY 2010 Adopted
Personnel Services	547,867	557,188	539,143	561,758
Materials & Supplies	75,600	84,998	126,544	49,838
Net Expenditures	623,467	642,186	665,687	611,596
<i>Funded Staffing Level</i>	5.00	5.00	5.00	5.00
Authorized Complement				5

Mission

To adjudicate all traffic violations, various disputes and violations of City ordinances by operating three divisions of City Court.

Structure



Services

The City Court Judges fairly and impartially hear and decide all cases that are presented concerning Municipal Code violations. The Judges strive to decide all cases in a timely manner. The City Court Judges maintain their professional credentials through continual development activities, such as professional conferences and continuing education.

GOALS, OBJECTIVES & PERFORMANCE MEASURES

Goal	Objective	Performance Measure	Actual FY 2008	Estimated FY 2009	Adopted FY 2010
Fairly and impartially hear and decide all cases that are presented concerning Municipal Code violations in a timely manner	To dispose of all court cases presented on the docket.	Number of cases handled	227,341	407,907	469,090
Maintain professional credentials	To attend seminars and conferences which will provide at least 3 hours of ethics and 12 hours of regular professional C.L.E. credits each year	C.L.E. credits per judge	15	15	15



CITY COURT JUDGES

AUTHORIZED COMPLEMENT

Service Center/Position Title	Authorized Positions	Service Center/Position Title	Authorized Positions
<u>City Court Judges</u>			
ANALYST RNT	1		
ASST ADMINISTRATIVE	1		
JUDGE	2		
JUDGE ADMIN	1		
Total City Court Judges	<u>5</u>		
<u>TOTAL CITY COURT JUDGES</u>	<u>5</u>		



