

GRANTS & AGENCIES

SUMMARY

Category	FY 2009 Actual	FY 2010 Adopted	FY 2010 Forecast	FY 2011 Adopted
<u>Grant Agencies</u>				
Black Business Association	150,000	150,000	150,000	150,000
Chamber Foundation	1,350,000	1,350,000	1,350,000	1,350,000
Child Advocacy Center	100,000	100,000	100,000	100,000
Expense Recovery - M & S	(3,977,762)	0	0	0
LeMoyne-Owen College	1,000,000	0	0	0
MLGW Citizen's Assistance - Grants	1,209,569	1,000,000	2,290,431	1,000,000
Memphis City School Literacy Program	2,400,000	0	0	0
Tfr Out - Board of Education	0	0	0	60,000,000
Tfr Out - CRA Program	2,277,922	1,300,000	1,789,425	1,300,000
Operation Safe Community	1,300,000	0	0	0
Social Security	546	0	0	0
Travel Expense	908	0	0	0
Unreported Travel	320	0	0	0
Total Grant Agencies	5,811,503	3,900,000	5,679,856	63,900,000



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<u>Government/Shared Agencies</u>				
Board of Equalization	0	173,865	0	0
Coliseum	351,617	200,000	200,000	200,000
Convention Center	21,709	0	231,592	1,000,000
Death Benefits	651,327	345,100	695,100	600,000
Delta Commission on Aging	143,906	143,906	143,906	143,906
Elections	0	75,000	1,075,000	75,000
Health Services	13,754,191	5,000,000	5,000,000	0
Landmarks Commision	179,104	226,701	233,439	236,134
Memphis Area Transit Authority	17,901,721	17,930,000	17,930,000	16,930,000
Memphis Film & Tape Commission	200,000	150,000	150,000	150,000
Tfr Out - Solid Waste Fund	0	700,000	410,075	0
Tfr Out - Storm Water Fund	452,000	452,000	452,000	452,000
Pensioners Insurance	22,982,457	18,170,673	18,170,673	21,998,408
Planning & Development	1,577,958	1,550,000	2,503,451	2,050,000
Pyramid	244,000	200,000	200,000	0
Riverfront Development	2,502,865	2,213,920	2,213,923	2,637,621
Shelby County	8,241,356	7,681,705	8,678,306	7,681,705
Shelby County Assessor	700,000	454,238	454,238	404,238
Urban Art	130,000	122,200	122,200	130,000
<i>Total Government/Shared Agencies</i>	70,034,211	55,789,308	58,863,903	54,689,012
<i>Total City Expenditures</i>	75,845,714	59,689,308	64,543,759	118,589,012
<i>Total Revenue</i>	0	(1,500)	0	0
<i>Net City Expenditures</i>	75,845,714	59,687,808	64,543,759	118,589,012

