

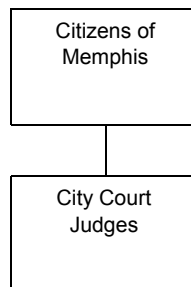
Operating Budget

Category	FY 2009 Actual	FY 2010 Adopted	FY 2010 Forecast	FY 2011 Adopted
Personnel Services	496,650	561,758	527,750	570,084
Materials & Supplies	89,950	49,838	89,480	47,116
Net Expenditures	586,600	611,596	617,230	617,200
<i>Funded Staffing Level</i>	5.00	5.00	4.00	5.00
Authorized Complement				5

Mission

To adjudicate all traffic violations, various disputes and violations of City ordinances by operating three divisions of City Court.

Structure



Services

The City Court Judges fairly and impartially hear and decide all cases that are presented concerning Municipal Code violations. The Judges strive to decide all cases in a timely manner. The City Court Judges maintain their professional credentials through continual development activities, such as professional conferences and continuing education.

GOALS, OBJECTIVES & PERFORMANCE MEASURES

Goal	Objective	Performance Measure	Actual FY 2009	Estimated FY 2010	Adopted FY 2011
Fairly and impartially hear and decide all cases that are presented concerning Municipal Code violations in a timely manner	To dispose of all court cases presented on the docket.	Number of cases handled	407,907	469,090	387,687
Maintain professional credentials	To attend seminars and conferences which will provide at least 3 hours of ethics and 12 hours of regular professional C.L.E. credits each year	C.L.E. credits per judge	15	15	15

CITY COURT JUDGES

AUTHORIZED COMPLEMENT

Service Center/Position Title	Authorized Positions	Service Center/Position Title	Authorized Positions
<u>City Court Judges</u>			
ANALYST RNT	1		
ASST ADMINISTRATIVE	1		
JUDGE	2		
JUDGE ADMIN	1		
Total City Court Judges	<u>5</u>		
<u>TOTAL CITY COURT JUDGES</u>	<u>5</u>		



