

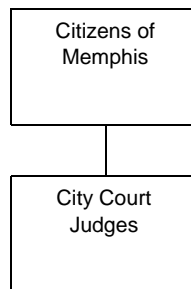
Operating Budget

Category	FY 2010 Actual	FY 2011 Adopted	FY 2011 Forecast	FY 2012 Adopted
Personnel Services	501,120	570,084	578,179	559,166
Materials & Supplies	75,189	47,116	65,576	50,320
Net Expenditures	576,309	617,200	643,755	609,486
<i>Funded Staffing Level</i>	5.00	5.00	5.00	5.00
Authorized Complement				5

Mission

To adjudicate all traffic violations, various disputes and violations of City ordinances by operating three divisions of City Court.

Structure



Services

The City Court Judges fairly and impartially hear and decide all cases that are presented concerning Municipal Code violations. The Judges strive to decide all cases in a timely manner. The City Court Judges maintain their professional credentials through continual development activities, such as professional conferences and continuing education.

FY 2012 Performance Measures and Metrics

Legal Level	Goals	Priority Number(s)	Performance Measures	Metric
840100	To dispose of all court cases presented on the docket.	4	Number of cases handled	100%
	To attend seminars and conferences which will provide at least 3 hours of ethics and 12 hours of regular professional C.L.E. credits by 06-30-2012.	4	C.L.E. credits per judge	100%

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Authorized Complement				5

CITY COURT JUDGES

AUTHORIZED COMPLEMENT

Service Center/Position Title	Authorized Positions	Service Center/Position Title	Authorized Positions
<u>City Court Judges</u>			
ASST ADMINISTRATIVE	1		
INTERPRETER COURT ASST	1		
JUDGE	2		
JUDGE ADMIN	1		
Total City Court Judges	5		
<u>TOTAL CITY COURT JUDGES</u>	<u>5</u>		

