

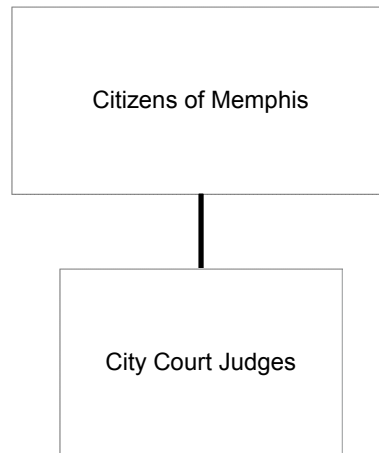
■ Operating Budget

Category	FY 2011 Actual	FY 2012 Adopted	FY 2012 Forecast	FY 2013 Adopted
Personnel Services	551,159	559,166	549,526	549,914
Materials & Supplies	54,769	50,320	10,249	50,823
Net Expenditures	605,928	609,486	559,775	600,737
<i>Funded Staffing Level</i>				5.00
Authorized Complement				5

MISSION

To adjudicate all traffic violations, various disputes and violations of City ordinances by operating three divisions of City Court.

STRUCTURE



SERVICES

The City Court Judges fairly and impartially hear and decide all cases that are presented concerning Municipal Code violations. The Judges strive to decide all cases in a timely manner. The City Court Judges maintain their professional credentials through continual development activities, such as professional conferences and continuing education.

FY 2013 Performance Measures and Metrics

Legal Level	Goals	Priority Number(s)	Performance Measures	Metric
840101	To dispose of at least 80% of court cases presented on the docket on the first setting by 06-30-2013	4	Number of cases handled listing	85%
	To attend seminars and conferences which will provide at least 3 hours of ethics and 12 hours of regular professional C.L.E credits by 06-30-2013	4	C.L.E. credits per judge report	100%

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CITY COURT JUDGES

AUTHORIZED COMPLEMENT

Service Center/Position Title	Authorized Positions	Service Center/Position Title	Authorized Positions
<u>City Court Judges</u>			
ASST ADMINISTRATIVE	1		
INTERPRETER COURT ASST	1		
JUDGE	2		
JUDGE ADMIN	1		
Total City Court Judges	<u>5</u>		
<u>TOTAL CITY COURT JUDGES</u>	<u>5</u>		

