

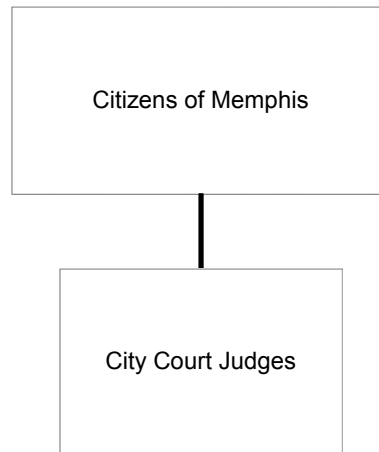
# Operating Budget

Category	FY 2014 Actual	FY 2015 Adopted	FY 2015 Forecast	FY 2016 Adopted
Personnel Services	564,992	587,625	587,625	587,634
Materials and Supplies	53,515	53,900	55,365	53,900
Total Expenditures	618,507	641,525	642,990	641,534
Net Expenditures	618,507	641,525	642,990	641,534
Authorized Complement				5

## MISSION

To adjudicate all traffic violations, various disputes and violations of City ordinances by operating three divisions of City Court.

## STRUCTURE



## SERVICES

The City Court Judges fairly and impartially hear and decide all cases that are presented concerning Municipal Code violations. The Judges strive to decide all cases in a timely manner. The City Court Judges maintain their professional credentials through continual development activities, such as professional conferences and continuing education.

### Description

*Hear and decide all cases that are presented concerning Municipal Code violations.*

### Operating Budget

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Authorized Complement				5

# CITY COURT JUDGES

# AUTHORIZED COMPLEMENT

Position Title	Authorized Positions	Position Title	Authorized Positions
<u>City Court Judges</u>			
ASST ADMINISTRATIVE	1		
INTERPRETER COURT ASST	1		
JUDGE	2		
JUDGE ADMIN	1		
<b>Total City Court Judges</b>	<b><u>5</u></b>		
<b><u>TOTAL CITY COURT JUDGES</u></b>	<b><u>5</u></b>		



