

**■ Other Funds**

<b>Category</b>	<b>FY 2015 Actual</b>	<b>FY 2016 Adopted</b>	<b>FY 2016 Forecast</b>	<b>FY 2017 Adopted</b>
Personnel Services	0	0	0	0
Materials and Supplies	103,739	0	0	0
Grants and Subsidies	0	0	0	0
Contributed to Fund Balance	0	0	0	0
<b>Total Expenditures</b>	<b>103,739</b>	<b>0</b>	<b>0</b>	<b>0</b>
Program Revenues	0	0	0	0
<b>Net Expenditures</b>				
Authorized Complement	(103,739)	0	0	0

