

# SPECIAL REVENUE FUNDS

# METRO ALARM

*The Memphis and Shelby County Metro Alarm Ordinance/Office's fundamental purpose is to reduce the number of false alarm call responses suffered by local law enforcement agencies each day and night, and through such reduction bring about more efficient and effective response via alarm permit registration/user cooperation.*

<b>Category</b>	<b>FY 2015 Actual</b>	<b>FY 2016 Adopted</b>	<b>FY 2016 Forecast</b>	<b>FY 2017 Adopted</b>
Personnel Services	254,016	293,757	291,827	281,920
Materials and Supplies	95,210	91,842	195,064	184,659
Grants and Subsidies	0	0	3,466	0
Contributed to Fund Balance	0	53,438	0	0
<b>Total Expenditures</b>	<b>349,226</b>	<b>439,037</b>	<b>490,357</b>	<b>466,578</b>
<b>Program Revenues</b>	<b>(461,144)</b>	<b>(439,037)</b>	<b>(491,435)</b>	<b>(466,578)</b>
<b>Net Expenditures</b>	<b>(111,918)</b>	<b>0</b>	<b>1,095</b>	<b>0</b>
Authorized Complement				6

## Fund Revenues

Category	FY 2015 Actual	FY 2016 Adopted	FY 2016 Forecast	FY 2017 Adopted
City - Alarm Renewals	(178,390)	(164,162)	(190,976)	(173,722)
City - New Alarms	(179,468)	(185,000)	(182,504)	(194,853)
County - New Alarms	(35,119)	(50,000)	(33,704)	(52,967)
False Alarms - City	(9,403)	(7,200)	(13,851)	(7,627)
Class - No Shows	(41)	(275)	(191)	(291)
False Alarms - 8 - City	(41)	(1,500)	(1,534)	(1,589)
County Alarm Renewals	(38,660)	(25,000)	(40,548)	(26,484)
False Alarms - County	(513)	(150)	(509)	(159)
Miscellaneous Income	(15,273)	(5,000)	(17,391)	(8,091)
Bad Check Penalties	(403)	(750)	(558)	(795)
Interest on Investments	(2,495)	0	(1,120)	0
Net INcoe / INvestors	1,339	0	41	0
Contributed From Fund Balance	0	0	(7,811)	0
<b>Total Charges for Services</b>	<b>(461,144)</b>	<b>(439,037)</b>	<b>(491,435)</b>	<b>(466,578)</b>

**Other services provided by Finance can be found under the following tab:  
Metro Alarm Fund - Special Revenue Funds**

**METRO ALARM FUND**

*AUTHORIZED COMPLEMENT*

Position Title	Authorized Positions	Position Title	Authorized Positions
<i>Metro Alarm Fund</i>			
ADMR METRO ALARM	1		
SPEC ALARM DATA	1		
COORD METRO ALARM	1		
CLERK ACCOUNTING A	<u>3</u>		
<b>Total Metro Alarm Fund</b>	<b>6</b>		



