

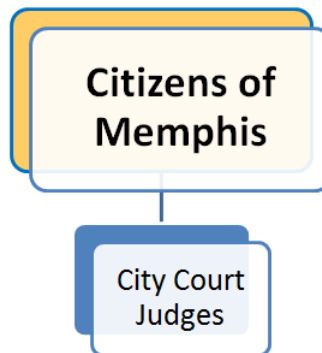
# CITY COURT JUDGES

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## Mission Statement

To adjudicate all traffic violations, various disputes and violations of City ordinances by operating three divisions of City Court.

## Organization Structure



## Services

The City Court Judges fairly and impartially hear and decide all cases that are presented concerning Municipal Code violations. The Judges strive to decide all cases in a timely manner. The City Court Judges maintain their professional credentials through continual development activities, such as professional conferences and continuing education.

## Operating Budget

Category	FY 2017 Actual	FY 2018 Adopted	FY 2018 Forecast	FY 2019 Adopted
<b>EXPENDITURES</b>				
Personnel Services	\$ 590,415	\$ 591,444	\$ 584,297	\$ 735,095
Materials and Supplies	55,020	53,500	44,846	53,500
<b>Total Expenditures</b>	<b>\$ 645,435</b>	<b>\$ 644,944</b>	<b>\$ 629,143</b>	<b>\$ 788,595</b>
<b>NET EXPENDITURES</b>				
	<b>\$ 645,435</b>	<b>\$ 644,944</b>	<b>\$ 629,143</b>	<b>\$ 788,595</b>
<b>Authorized Complement</b>				<b>5</b>

City Court Judges • Division Detail

Category	FY 2017 Actual	FY 2018 Adopted	FY 2018 Forecast	FY 2019 Adopted
<b>PERSONNEL SERVICES</b>				
Full-Time Salaries	\$ 464,437	\$ 487,958	\$ 459,136	\$ 604,376
Holiday Salary Full Time	18,768	0	19,603	0
Vacation Leave	4,031	0	3,933	0
Bonus Leave	839	0	1,197	0
Sick Leave	1,610	0	2,848	0
Pension	21,826	29,278	29,278	20,521
Pension ADC Funding	27,600	12,919	12,919	62,978
Group Life Insurance	1,621	1,927	1,481	1,652
Unemployment	800	400	400	400
Medicare	6,782	7,319	6,995	9,670
Long Term Disability	1,295	1,464	1,464	1,813
Health Insurance - Premier	40,807	44,567	42,443	46,632
Benefits Adjustments	0	5,612	0	(12,948)
Bonus Pay	0	0	2,600	0
<b>Total Personnel Services</b>	<b>\$ 590,415</b>	<b>\$ 591,444</b>	<b>\$ 584,297</b>	<b>\$ 735,095</b>
<b>MATERIALS AND SUPPLIES</b>				
City Computer Svc Equipment	\$ 0	\$ 1,000	\$ 378	\$ 1,000
Pers Computer Software	0	600	600	600
City Telephone/Communications	6,020	3,500	0	3,500
Supplies - Outside	11,237	7,500	7,579	7,500
Document Reproduction - Outside	0	500	0	500
Clothing	95	500	0	500
Outside Postage	181	300	107	300
Miscellaneous Expense	0	300	0	300
Outside Phone/Communications	2,390	2,500	3,730	2,500
Seminars/Training/Education	4,215	4,800	4,800	4,800
Misc Professional Services	6,281	8,000	5,989	8,000
Travel Expense	17,486	16,000	18,692	16,000
Unreported Travel	2,009	0	(1,029)	0
Dues/Memberships/Periodicals	5,106	8,000	4,000	8,000
<b>Total Materials and Supplies</b>	<b>\$ 55,020</b>	<b>\$ 53,500</b>	<b>\$ 44,846</b>	<b>\$ 53,500</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 645,435</b>	<b>\$ 644,944</b>	<b>\$ 629,143</b>	<b>\$ 788,595</b>
<b>NET EXPENDITURES</b>	<b>\$ 645,435</b>	<b>\$ 644,944</b>	<b>\$ 629,143</b>	<b>\$ 788,595</b>

## City Court Judges

Hear and decide all cases that are presented concerning Municipal Code violations.

### Operating Budget

Category	FY 2017 Actual	FY 2018 Adopted	FY 2018 Forecast	FY 2019 Adopted
<b>EXPENDITURES</b>				
Personnel Services	\$ 590,415	\$ 591,444	\$ 584,297	\$ 735,095
Materials and Supplies	55,020	53,500	44,846	53,500
<b>Total Expenditures</b>	<b>\$ 645,435</b>	<b>\$ 644,944</b>	<b>\$ 629,143</b>	<b>\$ 788,595</b>
<b>NET EXPENDITURES</b>				
	<b>\$ 645,435</b>	<b>\$ 644,944</b>	<b>\$ 629,143</b>	<b>\$ 788,595</b>
<b>Authorized Complement</b>				<b>5</b>

# City Court Judges • Authorized Complement

CITY COURT JUDGES • AUTHORIZED COMPLEMENT

Position Title	Authorized Positions	Position Title	Authorized Positions
<b>CITY COURT JUDGES</b>			
ASST EXECUTIVE	1		
INTERPRETER COURT ASST	1		
JUDGE	2		
JUDGE ADMIN	1		
<b>Total City Court Judges</b>	<b>5</b>		
	<b><u>TOTAL City Court Judges</u></b>		<b><u>5</u></b>

