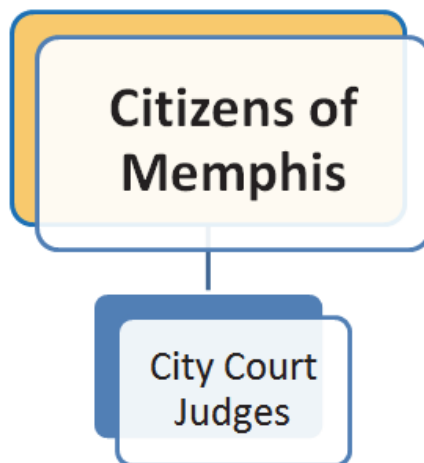


CITY COURT JUDGES

Mission Statement

To adjudicate all traffic violations, various disputes, and violations of City ordinances by operating three divisions of City Court.

Organization Structure



Services

The City Court Judges fairly and impartially hear and decide all cases that are presented concerning Municipal Code violations. The Judges strive to decide all cases in a timely manner. The City Court Judges maintain their professional credentials through continual development activities, such as professional conferences and continuing education.

Operating Budget

Category	FY 2018 Actual	FY 2019 Adopted	FY 2019 Forecast	FY 2020 Adopted
EXPENDITURES				
Personnel Services	\$ 582,822	\$ 735,095	\$ 793,266	\$ 755,394
Materials and Supplies	47,845	53,500	44,708	53,500
Total Expenditures	\$ 630,666	\$ 788,595	\$ 837,974	\$ 808,894
Total Revenues	\$ 0	\$ 0	\$ (26,425)	\$ 0
NET EXPENDITURES	\$ 630,666	\$ 788,595	\$ 811,549	\$ 808,894
Authorized Complement				5

City Court Judges • Division Detail

Category	FY 2018 Actual	FY 2019 Adopted	FY 2019 Forecast	FY 2020 Adopted
PERSONNEL SERVICES				
Full-Time Salaries	\$ 459,637	\$ 604,376	\$ 554,427	\$ 610,750
Holiday Salary Full Time	22,563	0	30,235	0
Vacation Leave	4,004	0	3,864	0
Bonus Leave	792	0	851	0
Sick Leave	1,858	0	1,506	0
PTO Final Pay	0	0	65,385	0
Pension	22,098	20,521	30,893	38,172
Pension ADC	12,919	62,978	51,055	54,493
Group Life Insurance	1,337	1,652	903	1,669
Unemployment	400	400	400	400
Medicare	6,827	9,670	9,425	9,161
Long Term Disability	1,614	1,813	1,696	1,832
Health Insurance - Premier	45,772	46,632	42,626	46,200
Benefits Adjustments	0	(12,948)	0	(12,948)
Health Insurance - Local Plus Plan	0	0	0	5,664
Bonus Pay	3,000	0	0	0
Total Personnel Services	\$ 582,822	\$ 735,095	\$ 793,266	\$ 755,394
MATERIALS AND SUPPLIES				
City Computer Svc Equipment	\$ 284	\$ 1,000	\$ 1,000	\$ 1,000
Pers Computer Software	450	600	0	600
City Telephone/Communications	0	3,500	0	0
Supplies - Outside	7,718	7,500	7,500	7,500
Document Reproduction - Outside	0	500	0	500
Clothing	0	500	0	500
Outside Postage	127	300	300	300
Miscellaneous Expense	0	300	300	300
Outside Phone/Communications	4,184	2,500	5,748	6,000
Seminars/Training/Education	4,350	4,800	4,800	4,800
Misc Professional Services	5,742	8,000	5,000	8,000
Travel Expense	21,851	16,000	14,060	16,000
Unreported Travel	(1,584)	0	0	0
Dues/Memberships/Periodicals	4,724	8,000	6,000	8,000
Total Materials and Supplies	\$ 47,845	\$ 53,500	\$ 44,708	\$ 53,500
TOTAL EXPENDITURES	\$ 630,666	\$ 788,595	\$ 837,974	\$ 808,894
OTHER REVENUES				
Recovery Of Prior Year Expense	\$ 0	\$ 0	\$ 26,425	\$ 0

City Court Judges • Division Detail *(continued)*

Category	FY 2018 Actual	FY 2019 Adopted	FY 2019 Forecast	FY 2020 Adopted
Total Other Revenues	\$ 0	\$ 0	\$ 26,425	\$ 0
TOTAL REVENUES	\$ 0	\$ 0	\$ (26,425)	\$ 0
NET EXPENDITURES	\$ 630,666	\$ 788,595	\$ 811,549	\$ 808,894

City Court Judges

Hear and decide all cases that are presented concerning Municipal Code violations.

Operating Budget

Category	FY 2018 Actual	FY 2019 Adopted	FY 2019 Forecast	FY 2020 Adopted
EXPENDITURES				
Personnel Services	\$ 582,822	\$ 735,095	\$ 793,266	\$ 755,394
Materials and Supplies	47,845	53,500	44,708	53,500
Total Expenditures	\$ 630,666	\$ 788,595	\$ 837,974	\$ 808,894
Total Revenues	\$ 0	\$ 0	\$ (26,425)	\$ 0
NET EXPENDITURES	\$ 630,666	\$ 788,595	\$ 811,549	\$ 808,894
Authorized Complement				5

